



**State of Utah**  
**Indigent Defense Commission**  
**GRANT MODIFICATION FORM:**  
**State Fiscal Year 2021**

**1) Grantee Name & Address:**

Weber County  
 2380 Washington Blvd, Suite 230  
 Ogden, UT 84401

2) Grant Number:	21D-23	3) Modification Number:	1
4) Grant Project Director:	Michael Bouwhuis	5) Phone:	(801) 393-6452
6) Email:	Barrister63@comcast.net	7) Length of Grant:	12 Months
8) Grant Start Date:	7-1-2020	9) Grant End Date:	06-30-2021

**10) Budget Increase Request**

Original Grant Total:	\$129,253.60
Proposed Grant Increase:	Increased funding for grant funded positions.
Proposed <u>New</u> Grant Total:	\$210,067.00
Change Effective Date:	07/01/2020

**11) Budget Change Summary**

	Grant Award		System Annual Spending	
	Current Amount	New Amount	Current Amount	New Amount
Personnel / FTE Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits for Personnel / FTE Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Contract Services:	\$129,253.60	\$210,067.00	\$1,610,435.00	\$1,610,435.00
Reserve Funds:	\$0.00	\$0.00	\$238,940.00	\$238,940.00
Travel:	\$ 0.00	\$0.00	\$0.00	\$0.00
Other (Explain):	\$ 0.00	\$0.00	\$0.00	\$0.00

12) Name and Title of Official Authorized to Sign:	
13) Signature of Official Authorized to Sign:	
14) Date Signed:	
Joanna E. Landau, IDC Director Signature:	
Date Approved:	

## Narrative: Explanation of Modification

### Item 1:

Due to budget constraints related to the 2020 pandemic the IDC budget was cut and grant funded positions were reduced for FY21 awards. After which the IDC was provided additional funding during the sixth special session of the Utah State Legislature. On 9/17/2020 the IDC voted to use additional funding to increase grant funded positions to 94% of FY20 levels. Positions already funded at or above that level were not changed.

The following positions have been awarded additional funding:

- Specialty Attorney Contract 1
- Specialty Attorney Contract 2
- Administrative Assistant

These increases are as shown in the modified Attachment F: Amended Budget Details and Attachment G: Amended Quarterly Payment Structure that replace the attachments from the original agreement.

Nothing in this modification changes anything aside from the budget in the underlying agreement.

## ATTACHMENT F: AMENDED BUDGET DETAILS

PROJECT BUDGET (July 1, 2020 - June 30, 2021)				
Expense Category	Expense Line Item	Total Cost	IDC Grant Award	System Spending
Personnel	Personnel	\$0.00	\$0.00	\$0.00
Fringe	Fringe	\$0.00	\$0.00	\$0.00
Contracted	District Court Attorney/Coordinator - Michael Bouwhuis	\$139,908.00	\$0.00	\$139,908.00
	District Court Attorney - Martin Gravis	\$94,672.00	\$0.00	\$94,672.00
	District Court Attorney - James Retallick	\$93,847.00	\$0.00	\$93,847.00
	District Court Attorney - Francisco Roman	\$79,641.00	\$0.00	\$79,641.00
	District Court Attorney - Randall Marshall	\$40,424.00	\$0.00	\$40,424.00
	District Court Attorney - Gage Crowther	\$64,934.00	\$32,467.00	\$32,467.00
	District Court Attorney - Shawn Condie	\$73,793.00	\$0.00	\$73,793.00
	District Court Attorney - Jason Widdison	\$77,627.00	\$0.00	\$77,627.00
	Juvenile Court Delinquencies - Richard Williams	\$71,748.00	\$0.00	\$71,748.00
	Juvenile Court Child Welfare - Jonathan Pace	\$95,016.00	\$0.00	\$95,016.00
	Juvenile Court Child Welfare/Delinquency - Jennifer Clark	\$135,930.00	\$0.00	\$135,930.00
	Juvenile Court Child Welfare - Andrew Heyward	\$89,224.00	\$0.00	\$89,224.00
	Juvenile Court Child Welfare - Mary Anne Ellis	\$89,723.00	\$0.00	\$89,723.00
	Juvenile Court Child Welfare - Rebecca Voymas	\$75,092.00	\$0.00	\$75,092.00
	Juvenile Court Child Welfare - Ammon Nelson	\$76,323.00	\$0.00	\$76,323.00
	Appellate Court Contract - The Appellate Group	\$100,000.00	\$0.00	\$100,000.00
	Investigator Contract - Robert Brunson	\$22,500.00	\$0.00	\$22,500.00
	Investigator Contract - Kelly Madsen	\$22,500.00	\$0.00	\$22,500.00
	Capital Appeal Contract - Colleen Coebergh	\$80,000.00	\$0.00	\$80,000.00
	Capital Defense Contract for Miller Costello	\$60,000.00	\$0.00	\$60,000.00
	Capital Defense Contract for Brenda Emilie	\$60,000.00	\$0.00	\$60,000.00
	Specialty Attorney Contract - Randall Marshall	\$70,000.00	\$70,000.00	\$0.00
	Specialty Attorney Contract - Grant Morrison	\$70,000.00	\$70,000.00	\$0.00
Administrative Assistant - Lindsey Watkins	\$37,600.00	\$37,600.00	\$0.00	
E.S.O.	Fixed Equipment, Supplies & Operating Expenses	\$23,940.00	\$0.00	\$23,940.00
	Other Equipment, Supplies & Operating Expenses	\$0.00	\$0.00	\$0.00
	Defense Resources & Reserves	\$90,000.00	\$0.00	\$90,000.00
	Training & Related Travel	\$5,000.00	\$0.00	\$5,000.00
	Indigent Defense Capital Fund	\$0.00	\$0.00	\$0.00
	Other Miscellaneous	\$120,000.00	\$0.00	\$120,000.00
Travel	Mileage	\$0.00	\$0.00	\$0.00
<b>Totals:</b>		<b>\$2,059,442.00</b>	<b>\$210,067.00</b>	<b>\$1,849,375.00</b>

Reimbursement is contingent upon the System meeting minimum required spending amounts for each expense category as outlined in the Quarterly Payment Structure. As specified in the Certified Assurances grant funds must supplement, not supplant or replace current System spending.

Unless otherwise approved by the IDC, System expenses must be paid prior to reimbursement and should be reported for the period in which the expense is incurred. Reporting periods are specified in the attachment titled Quarterly Reporting Schedule. For expenses incurred during a period that are paid after the quarterly fiscal report is submitted, a supplemental financial status report will be required. Contact the grant program manager for assistance. Reimbursement dates are dependent upon grantee reporting and subject to change.

Michael Bouwhuis      Coordinator      MB      10/6/20

System Project Director Name      Title      Initials      Date

Authorized System Representative Name      Title      Initials      Date





**For categories budgeted quarterly:**

- The System must meet the minimum required system spending amount for the quarter before requesting grant reimbursement.
- Reimbursement requests should not exceed the quarterly grant amount budgeted for each line item.
- Any costs exceeding the budgeted quarterly system spending and grant amounts combined, shall be the System's responsibility, and count toward the system-spending requirement for the following quarter.

**For as billed categories:**

- The System must meet any established annual system-spending requirement for a line item before utilizing grant funding on the same line item.
- Any costs exceeding the annual grant amount for a line item, will be the System's responsibility and will count as system spending.

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<i>Michael Bouwheis</i>	<i>Coordinator</i>	<i>MB</i>	<i>10/6/20</i>
System Project Director Name	Title	Initials	Date

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Authorized System Representative Name	Title	Initials	Date